WHERE FOOD CHANGES LIVES

ANNUAL REPORT 2017/2018



OUR MISSION

Kitchens for Good breaks the cycles of food waste, poverty and hunger through innovative programs in workforce training, healthy food production, and social enterprise.

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LETTER FROM THE LEADERSHIP

Since launching operations three years ago, Kitchens for Good has become a leader in the fight against poverty and hunger and a trailblazer in the social enterprise field.

Kitchens for Good believes that all food has power, and that all people have potential. In our kitchens, individuals replace labels of 'ex-con,' 'foster kid,' and 'homeless,' with new titles like 'employed,' 'cook,' and 'empowered,' while preparing thousands of nutritious meals using unwanted produce for hungry San Diegans.

This year, we've seen the powerful ripple effect our work has made beyond the walls of our kitchen and into the community. This impact can be seen as graduates get jobs, move into their own housing, reunite with their families, and transition from public assistance to paying income taxes.

These stories of transformation motivate us to grow and continuously improve as an organization. To that end, much of this year was focused on refining and polishing our programs and enterprises. These efforts resulted in expanding alumni support, deepening data collection to drive decision making, and elevating catering services to increase earned revenue and provide students with more on-the-job-training.

Kitchens for Good is where food changes lives and would have remained just a great idea without you. You provided program funding, volunteered, catered an event, employed our graduates, and empowered us all to dream bigger.

There is more to be done. Currently, 19,000 men and women are released into San Diego from incarceration annually. Many of these individuals do not have a plan for reentry and more than 50% are rearrested within the first year of release. In the year ahead, Kitchens for Good will scale programs, increase meal production and continue to provide others with the opportunity to transform their lives.

Thank you for joining us on this journey.

Unno Epis

Emma Epes Board Chair



Jennifer Gilmore CEO

Ama PZ

Aviva Paley Co-Founder and Senior Director

Chuck Samuelson Founder and Board Member

OUR BOARD OF DIRECTORS

EMMA EPES

Partner, Earnst and Young Board Chair

KAREN HENKEN Professor of Practice,

University of San Diego Board Secretary

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SHAWN PARR

CEO and Guvner Bulldog Drummond

JEFF JOHNSON

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Founder and Board Member Kitchens for Good

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General Manager Centerplate at the San Diego Convention Center

CATHERINE BLAIR

Founder Hummingbird Needlepoint

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THE PROBLEM



OUR SOLUTION

PROJECT RECLAIM PROJECT LAUNCH

PROJECT NOURISH

PROJECT KITCHEN

We reduce food waste by rescuing surplus and "ugly" produce from local farmers and wholesalers. We train individuals with barriers to employment for culinary careers while preparing produce into healthy meals. We prepare and distribute healthy and delicious meals to feed at-risk seniors and youth.

We generate revenue to support our mission through catering and retail products, creating job training opportunities for culinary students.



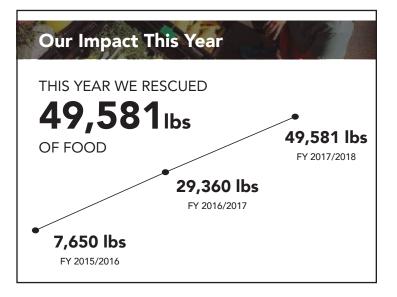
We believe that food is simply too good to go to waste.

Project Reclaim prevents thousands of pounds of food from going to waste by redistributing it in the form of scratchcooked meals to food-insecure San Diegans.

In fiscal year 17-18, Kitchens for Good grew its food rescue program by 40%, rescuing a total of 49,581 lbs of surplus and cosmetically imperfect product from local wholesalers and gleaning organizations such as Specialty Produce, Catalina Offshore and ProduceGood.

Students, chefs and volunteers sort, glean and transform this unwanted food into healthy meals for social services agencies across San Diego.

This year, Kitchens for Good expanded its food diversion program by enrolling in the City of San Diego's composting program. All food scraps from our kitchen will be recycled into compost for use on farms and gardens.



Our Goal for Next Year

Increase the food rescued by **40%** to **70,000 lbs** of food!

Our Partners

Specialty Produce Produce Good Catalina Offshore

PROJECT NOURISH

Providing more than just food - a nutritious meal.

One in six San Diegans struggles to put food on their table and must make difficult choices between paying for food, or paying for medicine, or rent. Through Project Nourish, students, chefs and volunteers prepared 87,516 nutritious and delicious meals to feed approximately 4,200 food insecure children, seniors and families across San Diego. Kitchens for Good distributes these meals in partnership with other social service agencies and community programs including senior centers, after-school programs, low-income housing facilities, and homeless shelters.

In fiscal year 17-18, Kitchens for Good deepened its commitment to fighting childhood hunger by expanding its youth meals programs and serving more than 25,000 meals to youth in after school and summer meal programs.

Project Nourish provides much needed meals while giving students an opportunity to hone their culinary skills, give back to the community, and feel an immediate sense of accomplishment in the kitchen.

"Getting this meal is survival being homeless. Because most people like me have food stamps. But, right now, I don't have food stamps, because I have to wait until next month. These meals keep me going." - Project Nourish Meal Recipient Our Impact This Year

27,487 MEALS FOR CLIENTS AT PARTNER AGENCIES

25,407 MEALS FOR AT RISK YOUTH **34,451** SENIOR MEALS

Our Goal for Next Year

Prepare **200,000 meals**, including 150,000 for at-risk youth in after school and summer lunch programs.

Where Our Meals Go

38th St Church, City Heights CDC, Crisis House, Encinitas Senior Center, Heavens Windows, Just In Time for Foster Youth, Loma Verde Academy, Memorial Recreation Center, Parent University, Project Access, Reality Changers, San Diego Youth Services, San Marcos Senior Center, Spring Valley Rec Club, Talmage Gateway Housing, Vista Senior Center, Wakeland Housing and Development, Wesley Center

PROJECT LAUNCH

From knife skills to life skills.

Kitchens for Good provides more than just job training. We provide hope for a better future. Through a 12-week certified culinary apprenticeship program, Kitchens for Good helps its students overcome histories of incarceration, homelessness and foster-care -- equipping them with a renewed self-confidence and skill set to become employed and self-sufficient in the culinary and hospitality industry. The successful model combines hands-on training with classroom instruction, individual case management, life-skills coaching and job placement services.

In fiscal year 17-18, Kitchens for Good enrolled 98 students, and achieved an 86% employment rate of graduates (tracked monthly for 18 months). Students not only remained employed, but advanced in their career path, with 86% of employed graduates receiving a raise or promotion within 18 months. Another notable success is that less than 6% of KFG students and graduates with criminal records returned to prison. On average, 60% of all felons in California return to prison within 24 months of being released.

The program has continued to grow and evolve to meet the needs of students and graduates. In August 2017, Kitchens for Good launched an alumni program to ensure that all 166 graduates of Project Launch receive consistent support and guidance post-graduation. The alumni program includes a monthly meeting centered on the Alumni Program's three tenets: service, professional development, and community. In addition to the monthly meetings, Kitchens for Good has hired two Alumni Ambassadors, who will work part-time to check in with Project Launch alumni regularly and help organize monthly alumni meetings and events.

Our Impact This Year

98 STUDENTS

ENROLLED

86% EMPLOYED POST 80% RECEIVE RAISES DURING

EMPLOYMENT

Our Goal for Next Year

GRADUATION

Launch a baking apprenticeship program to train an additional 75 students a year in the baking industry.

Where Our Students Work

Bali Hai Bellmont Park Bernardo Winery Bread & Cie Bunz Campland on the Bay Cueva Bar Dobson's Draft Republic Father Joe's Village Fireside by the Patio The Flying Pig Four Penny House Guahan Grill Jimbos Moonlight Ampitheater Monkey King

Nado Republic Not Not Tacos The Patio Sadie Rose Baking Company San Diego Convention Center Sheldon's Solare Terra American Grill **Tiger!** Tiger True Food Kitchen Urban Kitchens Group **USS** Midway Volunteers of America Werewolf American Pub Westcare



Giving back has never tasted so good.

Out of our kitchen come several profitable endeavors including Catering and Events services and contract meal services. These enterprises provide more than just delicious food - they provide culinary students with essential on-the-job training needed to excel in the culinary field.

Through Kitchens for Good's catering enterprise, students hone their skills by spending 10 hours a week earning a paycheck. In fiscal year 17-18, Kitchens for Good employed all 98 students and provided them with more than 8,028 hours of on-the-job training and \$108,802 in wages.

These enterprises also make Kitchens for Good more sustainable, by earning revenue to support its own programs. Kitchens for Good breaks the mold of typical non-profits by generating over 50% of its budget through social enterprise revenue, reducing its reliance on philanthropy.

Our Impact This Year

\$1,682,487

EARNED THROUGH SOCIAL ENTERPRISE

98 STUDENTS EMPLOYED 560 EVENTS

Our Goal for Next Year

Increase our social enterprise earnings by nearly **\$1,000,000!**

Major Highlight

Voted as Best Caterer of 2018 by San Diego Magazine

A Glimpse at Our Alumni's Success



NINA Class 10

Nina is happily employed at Herb and Wood as a prep cook.



FAVIOLA Class 5

Faviola is rocking the griddle at A-Typical Waffle House in La Jolla.



YAKUB AND CHRISTINA

Class 10 & Class 8

Yakub worked his way up

from line cook to Sous

Chef and then to Executive

Chef at Bernardo Winery!

He then hired fellow

BECKY AND EDGAR Class 10

Alumni Becky and Edgar work side by side at Guahan Grill. Becky has been promoted twice, and has since moved into her own apartment and bought her own car.



Class 4 Christian has worked his way up to

become the

CHRISTIAN



TARA Class 2

After two years of learning and growth at Cucina Sorella, Tara was recently promoted to Sous Chef! She now hires other KFG alumni at her restaurant.

alumni Christiana to become his Sous Chef.

> PAOLA Class 8

Paola remains employed at Draft Republic. Since graduating a year ago, she has moved out of sober living into her own apartment, bought a car, and recently was reunited with her children.

> **KYLE** Class 8

Kyle loves his job as a lead cook for The Crossing Golf Course in Carlsbad. He has received two raises, a promotion, and recently was awarded full benefits including a 401K.



JASON AND RAJ Class 9

Jason and Raj are running the show at Sheldon's restaurant in La Mesa, where they are responsible for all bakery and restaurant production.



Shelleasa is living her dream of working in a hotel, employed at the Hilton Bayfront as a banquet cook.

SHALICE

Class 12

BRIANNA Class 2

Brianna has been working as a cook for two years since graduating, all the while pursuing her goal of higher education at Grossmont College. This January, Brianna will graduate with an AA in Business Administration. Brianna has successfully expunged her record and is moving forward with a clean slate into her future!





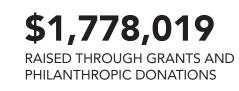
SONJA Class 11

Sonja is happily employed at Cueva Bar, working with fellow graduate Melinda, of Class 13.

DONORS AND VOLUNTEERS

Our work would not be possible without our donors and volunteers. Thanks to those who supported us this year we...



















FINANCIALS

REVENUE

In-Kind **\$80,393**



Grants and Contributions



EXPENSES

Fundraising

\$129,347

Management and General **\$361,468**



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Earned

Revenue

\$1,702,383

OUR SUPPORTERS

Abby Eisen Alison Figi Allen and Ann Knight Allison Rolfe Amara Silao Amazon Smile Amy Tenenbaum Andrea and Darryl Cooke Angela Titus Anonymous Fund at The San **Diego Foundation** Atiya Aftab Bank of America **Barbara Levine Spector** Barbara Nelson Barbara Newton-Holmes **Barnik Tarbut Foundation** Beckman-Matsui Family Foundation **Ben Davis Ben Paley Benjamin Martinez** Bernadette Pingao Bev Lochridge **Bofl Federal Bank Bozzutto Insurance Services** Bragg Health Foundation Bragg Live Foods Breeders' Cup Limited Brian and Ann McDonald Brian Beagle **Brian Zamudio** Cadena Wong CalFresh Employment and Training Program California Community Colleges Chancellor's Office California Wellness Foundation CalRecycle Caron Golden Catalina Offshore Products Catt Fields White Charles A. Frueauff Foundation Charles and Lynn Schusterman **Family Foundation** Chef Tina Luu Chef Works Chris and Natalia Moussa

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OUR SUPPORTERS

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WITH YOUR HELP WE CAN CONTINUE TO GROW OUR IMPACT.



CATER AN EVENT Every event you book helps support our programs



VOLUNTEER Lend your skills, expertise and passion to our cause



MAKE A DONATION Your donation is crucial to the success of our ongoing programs



SPREAD THE WORD

Tell your networks about the important work we are doing



Kitchens for Good

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